

5.2 Appendix 3 - Financial Indicators for 2013/14 and 2014/15 for all Local Authorities in Wales (Welsh Government Data)

Financial Indicators														
Local Authority	Working Capital to Gross Revenue Expenditure		Reserves (1) to Gross Revenue Expenditure		Earmarked Reserves to Gross Revenue Expenditure		Unallocated / General Reserves to Gross Revenue Expenditure		Long-term Borrowing to Long-Term Assets		Long-term Borrowing to Taxation and NS Grants		Council Tax to Taxation & NS Grants	
	%		%		%		(days)		Ratio		Ratio		%	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Anglesey	5.30%	7.50%	15%	15%	11%	11%	12.6	16.7	0.27	0.25	0.63	0.65	25%	23%
Gwynedd	5.80%	2.10%	20%	20%	17%	17%	10.4	8	0.29	0.27	0.43	0.44	25%	27%
Conwy	1.10%	-2.60%	11%	10%	9%	8%	6.1	3.4	0.35	0.32	0.54	0.57	24%	27%
Denbighshire	8.10%	12%	21%	24%	16%	19%	15.2	14.1	0.32	0.33	0.64	0.70	23%	25%
Flintshire	15.20%	11.80%	16%	14%	12%	9%	12.8	12	0.24	0.24	0.62	0.62	26%	27%
Wrexham	8.90%	6.20%	13%	14%	5%	6%	8.7	8.7	0.16	0.17	0.55	0.60	24%	26%
Powys	0%	-1%	16%	16%	9%	8%	11.7	13.4	0.23	0.22	0.58	0.63	26%	28%
Ceredigion	4.50%	14.40%	18%	16%	13%	11%	12.1	10.3	0.29	0.33	0.66	0.77	25%	25%
Pembrokeshire	23.60%	26%	27%	29%	22%	24%	8.8	8.9	0.15	0.15	0.53	0.53	22%	23%
Carmarthenshire	0.30%	4.80%	25%	25%	18%	17%	7.7	7.3	0.18	0.19	0.64	0.69	22%	23%
Swansea	10.20%	6.90%	15%	12%	8%	8%	14.9	8	0.28	0.25	0.69	0.70	24%	21%
Neath Port Talbot	11.80%	11%	15%	13%	9%	7%	13.9	14	0.3	0.33	0.63	0.76	22%	24%
Bridgend	0.50%	3.10%	16%	19%	11%	12%	8.3	8.3	0.22	0.25	0.42	0.42	25%	26%
Vale of Glamorgan	26%	25.60%	30%	32%	20%	22%	18.2	16.6	0.16	0.16	0.35	0.39	26%	29%
Rhondda Cynon Taff	-1.60%	-4.80%	21%	21%	19%	18%	6.4	6.8	0.23	0.23	0.45	0.38	20%	18%
Merthyr Tydfil	-3%	-1.90%	7%	9%	3%	5%	12.5	12.8	0.29	0.28	0.53	0.51	20%	15%
Caerphilly	13.20%	24.40%	16%	20%	10%	14%	13.7	12.9	0.22	0.23	0.63	0.73	19%	16%
Blaenau Gwent	-3.80%	-2.50%	15%	15%	5%	6%	17.9	12.1	0.32	0.36	0.58	0.70	18%	20%
Torfaen	3.30%	4.50%	12%	13%	3%	3%	16.3	17.2	0.31	0.29	0.54	0.54	21%	23%
Monmouthshire	3.10%	2.40%	16%	20%	7%	6%	14.1	14.3	0.26	0.25	0.43	0.44	34%	36%
Newport	-3.30%	-0.20%	23%	24%	19%	20%	5.4	9.2	0.41	0.44	0.75	0.85	21%	18%
Cardiff	4.90%	4.90%	5%	6%	4%	4%	5.1	6	0.26	0.25	0.73	0.75	24%	26%
Wales Average	6.2%	6.8%	17%	17%	11%	12%	10.7	10	0.24	0.25	0.58	0.61	23%	23%

(1) Includes general, earmarked and capital receipts reserves